





DR. BUU NYGREN **PRESIDENT**
RICHELLE MONTOYA **VICE PRESIDENT**

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO : Dominic Beyer, Executive Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : Lisa Jymm
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-61-22 – Allocation of \$7,110,000 in Navajo Nation Fiscal Recovery Funds per Delegate Vince James Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$7,110,000 per CD-61-22, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	Jeddito Chp House Wiring	2.18	\$350,000.00
2	Jeddito Chp Bathroom Additions	1.14	\$400,000.00
3	Jeddito Chp House Renovation	2.22	\$260,000.00
4	Jeddito Chp Cemetery Construction and Renovation	6.1	\$185,000.00
5	Jeddito Chp Housing Renovations	2.18	\$595,000.00
6	Steamboat Chp Warehouse Project	1.14	\$220,000.00
7	Steamboat Chp Scattered Water Line II	5.15	\$1,480,000.00
8	Cornfields Chp PPE/Food Supply Storage Building	1.14	\$150,000.00
9	Cornfields Chp Heating Source Assistance program	2.2	\$95,000.00
10	Cornfields Chp Navajo Station Phase IV Powerline Extension	2.18	\$225,000.00
11	Cornfields Chp Septic Tank Operation and Maintenance Cost	5.5	\$95,000.00
12	Cornfields Chp Cemetery Fencing	6.1	\$75,000.00
13	Cornfields Chp Technology Upgrade	3.5	\$35,000.00
14	Cornfields Chp Food Assistance Program	2.1	\$65,000.00
15	KinDahLichii Chp Renovation	1.4	\$498,000.00
16	KinDahLichii Chp Bathroom Additions	1.14	\$682,000.00
17	Ganado Chp Waterline Extension Project	5.13	\$1,700,000.00
	TOTAL:		\$7,110,000

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Page 2 of 2
Memo dated 2/27/23
RE: \$7.1M for Delegate James' Region

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at liymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC

Resolution CD-61-22

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Vince R. James



CHAPTERS: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter House Wiring	Division of Community Development	2.18	HK0215	\$ 350,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter Bathroom Additions	Division of Community Development	1.14	HK0216	\$ 400,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter House Renovation	Division of Community Development	2.22	HK0217	\$ 260,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter Cemetery Construction and Renovation	Rodger Paul, Chapter President	6.1	HK0218	\$ 185,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter Housing Renovations	Division of Community Development	2.18	HK0226	\$ 595,000.00
Division of Community Development	*Steamboat Chapter	Steamboat Chapter Warehouse Project	Division of Community Development	1.14	HK0219	\$ 220,000.00
Division of Community Development	*Steamboat Chapter	Steamboat Chapter Scattered Water Line II	Department of Water Resources	5.15	HK0220	\$ 1,480,000.00
Division of Community Development	*Cornfields Chapter	Cornfields Chapter PPE/Food Supply Storage Building	Division of Community Development	1.14	HK0221	\$ 150,000.00
Division of Community Development	*Cornfields Chapter	Cornfields Chapter Heating Source Assistance Program	Division of Community Development	2.2	HK0223	\$ 95,000.00
Division of Community Development	*Cornfields Chapter	Cornfields Chapter Navajo Station Phase IV Powerline Extension	Division of Community Development	2.18	HK0224	\$ 225,000.00
TOTAL:						\$ 3,960,000.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Steamboat Chp Warehouse Project

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0219

Date & Time Received: 11/15/22 16:34

Date & Time of Response: 11/29/2022 8:00 PM

Entity Requesting FRF: Steamboat Chapter (Steamboat Commission Government)

Title of Project: Warehouse

Administrative Oversight: Navajo Division of Community Development

Amount of Funding Requested: \$220,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: L14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Steamboat Chapter (Steamboat Commission Government) Date prepared: 08/23/2022

Chapter's P.O. Box 117 phone & email: (928) 736 - 2631/2633
mailing address: Ganado, AZ 86505 website (if any): steamboat.navajochapters.org

This Form prepared by: Stephanie Curley phone/email: (928) 736 - 2631/2633
Acting Commission Manager steamboat@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Warehouse

Chapter President: Jefferson Kee phone & email: (928)736-2631, steamboat@navajochapters.org

Chapter Vice-President: Ernest Tsosie phone & email: (928)736-2631, steamboat@navajochapters.org

Chapter Secretary: Kerrie L. Ashley phone & email: (928)736-2631, steamboat@navajochapters.org

Chapter Treasurer: Juliuson Bitusie, Manuel Rico, Jr. phone & email: (928)736-2631, steamboat@navajochapters.org

Chapter Manager or CSC: Stephanie Curley phone & email: (928)736-2631, steamboat@navajochapters.org

DCD/Chapter ASO: Dereck Echohawk phone & email: (928)266-3153, ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Department of Community Development
Steamboat Chapter ☐ document attached

Amount of FRF requested: \$220,000.00 FRF funding period: Upon Approval 10/1/22 9/30/25
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Steamboat Chapter Warehouse will be utilized to store PPEs, MREs, Cleaning Supplies, Bottled Water, Dry Food, Water Containers, and extra supplies that will be used to combat COVID 19. Steamboat Chapter currently does not have a place to safely store such items. The Warehouse will be located on the Chapter compound and other utilities will be available to operate the building so that we may distribute PPEs, food, and supplies to Steamboat Community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The COVID 19 Pandemic is still currently in our community, Steamboat Chapter is in dire need of a warehouse to house these supplies to give to our community members. We need to be prepared in any unforeseen event. The Warehouse can also be utilized as a shelter to house community members who cannot isolate at home due to unavailable space. Steamboat Community is consisted of high numbers of multi-family homes and there is not or no place for other family members to isolate.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Projects will be initiated once all funding are secured and given Notice To Proceed, once that is released, the Warehouse project will take approximately 1 year to complete. In the case of any changes or delays occurs, all funding will and should be encumbered

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Steamboat Chapter Administration will be responsible for initiating the project

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All maintenance and daily operations will be maintained by Steamboat Chapter.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category:

1.14 - Other Public Health Services

Steamboat Chapter Warehouse Project will be a place to safely store PPEs, MREs, Cleaning Supplies, Bottled Water, Dry Food, Water Containers, and other Emergency supplies to combat COVID 19. It will also be utilized to house those community members who are unable to isolate. 65% of Steamboat community are living in multi-family homes, so when a family member becomes infected with no place to isolate, they can use our facilities.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Steamboat Chapter Warehouse Plan Document, estimated costs associated with the project.

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Stephanie Curley
Signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
Signature of Chapter President (or Vice-President)

Approved by:

Stephanie Curley
Signature of Chapter Manager or CSC

Approved by:

[Signature]
Signature of DCD Chapter ASO

Approved to submit
for Review:

Lisa Gymm NNFRFO
Signature of DCD Director

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Steamboat Warehouse Proj.</u>		Division/Branch: <u>Development</u>		Division of Community	
Prepared By: <u>Stephanie Curley</u>		Phone No.: <u>928-736-2831</u>		Email Address: <u>steamboat@navajochapters.org</u>			

PART II. FUNDING SOURCE(S)		Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		10/1/20-9/30/25	220,000.00	100%	2001 Personnel Expenses					
					3000 Travel Expenses					
					3500 Meeting Expenses					
					4000 Supplies					
					5000 Lease and Rental					
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					
					6500 Contractual Services					
					7000 Special Transactions					
					8000 Public Assistance		6	220,000		220,000
					9000 Capital Outlay					
					TOTAL			\$0.00	220,000.00	220,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____

APPROVED BY: _____

Program Manager's Printed Name: Donalyn 11-1-22

Program Manager's Signature and Date: Donalyn 11-1-22

Division Director / Branch Chief's Printed Name: _____

Division Director / Branch Chief's Signature and Date: _____

1-1-23 4/18/23

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Warehouse</u>		STEAMBOAT CHAPTER <u>Warehouse</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>STEAMBOAT CHAPTER WAREHOUSE NNRF PROJECT</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement: Warehouse to house Emergency Supplies									
Program Performance Measure/Objective: To be utilized to store PPEs, MREs, Cleaning Supplies, Bottled water, containers, dry food									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
						1			1
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
				James Adakai, Deputy Division Director		Calvin Castillo, Division Director			
				Program Manager's Printed Name		Division Director/Branch Chief's Printed Name			
				<u>3-13-2</u>		<u>3/13/2023</u>			
				Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date			

Handwritten signature/initials

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Chapter Resolutions and Other Supporting Documents

STEAMBOAT COMMISSION GOVERNMENT

Jefferson Kee, *Commission President*
Ernest Tsosie, *Commission Vice President*
Kerrie Begaye, *Commission Secretary/Treasurer*
Juliuson Bitsuie, *Commission Member*
Manuel Rico, Jr., *Commission Member*



Vince James, *Council Delegate*
Duane Yazzie, *Grazing Committee Member*
Vacant, *Commission Manager*
Stephanie Curley, *Administrative Assistant*

P.O. Box 117 Ganado, Arizona 86505 • Phone (928)736-2631 • Fax (928)736-2631 • www.steamboat.mdes.org

Jonathan Nez, Navajo Nation President

THE NAVAJO NATION

Myron Lizer, Navajo Nation Vice President

SGC-2022-09-02

RESOLUTION OF STEAMBOAT COMMISSION GOVERNMENT

THE STEAMBOAT COMMISSION GOVERNMENT IS ACCEPTING AND APPROVING THE ARPA - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER WATERLINE EXTENSION PROJECT AND CHAPTER WAREHOUSE PROJECT IN THE AMOUNT OF \$1,700,000.00 FOR THE NEEDS OF STEAMBOAT COMMUNITY.

WHEREAS:

1. Pursuant to TCDC Resolution TCDYMT-60-03; Steamboat Chapter is a Local Governance Act ("LGA") certified Chapter authorized to exercise certain governance authorities contained within 26 N.N.C. § 103, with the exception of land administration authority pursuant to 26 N.N.C. § 103 (D) (I); and
2. Pursuant to Navajo Nation Council Resolution No. CO-51-04, Steamboat Chapter is a Governance Certified Chapter authorized to exercise certain authorities within 26 N.N.C.; and
3. The Steamboat Chapter is delegated to act within its authority to review all local matters affecting the community members consistent with the Navajo Nation law, including custom and tradition which compel the chapter to govern with the reasonability and accountability to the community members; and
4. The Steamboat community approved on August 23, 2011 an Alternative Form of Government to change to Commission-Manager Style Government; and
5. The Steamboat Commission Government has a short- and long-term Strategic Plan in place to address issues regarding economic, business, community development, industrial park, and social needs within the community; and
6. The Steamboat Commission Government accepts the allocations for the ARPA - NNFRF allocation in the amount of \$1,700,000.00 for Water line extension project and Warehouse Project; and
7. The Steamboat Commission Government supports and accepts the Expenditure Plan to serve Steamboat Community for needs of adequate water supply for homes and a location on the chapter compound to house PPEs, Food supply, and other supplies. (Attachment Appendix A); and
8. The Steamboat Commission Administration will be the point of contact on all administrative matters.

STEAMBOAT COMMISSION GOVERNMENT

Jefferson Kee, *Commission President*
Ernest Tsosie, *Commission Vice President*
Kerrie Begaye, *Commission Secretary/Treasurer*
Juliuson Bitsule, *Commission Member*
Manuel Rico, Jr., *Commission Member*



Vince James, *Council Delegate*
Duane Yazzie, *Grazing Committee Member*
Vacant, *Commission Manager*
Stephanie Curley, *Administrative Assistant*

P.O. Box 117 Gaeudo, Arizona 86505 • Phone (928)736-2631 • Fax (928)736-2631 • www.steamboatnavajo.org

Jonathan Nez, Navajo Nation President

THE NAVAJO NATION

Myron Lizer, Navajo Nation Vice President

SGC-2022-09-02

NOW THEREFORE BE IT RESOLVED THAT:

THE STEAMBOAT COMMISSION GOVERNMENT IS ACCEPTING AND APPROVING THE ARPA - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER WATERLINE EXTENSION PROJECT AND CHAPTER WAREHOUSE PROJECT IN THE AMOUNT OF \$1,700,000.00 FOR THE NEEDS OF STEAMBOAT COMMUNITY.

CERTIFICATION

I, hereby certify that foregoing resolution was duly considered by the Steamboat Commission Government at duly called meeting in Steamboat, Navajo Nation, Arizona at which quorum was present, motioned by Juliuson Bitsule and seconded by Ernest Tsosie and that the same was passed by a vote of 4 in favor and 0 opposed, 1 abstained, this 14th day of September 2022.

Jefferson Kee
Commission President

THE
NAVAJO
NATION



JEDDITO CHAPTER
P.O BOX 798
KEAMS CANYON, ARIZONA 86034
TEL: (928) 738-2276



Fax: (928) 738-5455

RODGER PAUL
President

LEROY WILLIE
Vice President

PARISON TOM
Secretary-Treasurer

VINCE R. JAMES
Council Delegate

JEROME PETE, JR
Grazing Member

REEDA A TOM
Community Service Coordinator

LUPITA CHEE
Accounts Maintenance Specialist

MATILDA JOHNSON
Community Health Representative

CERTIFICATION

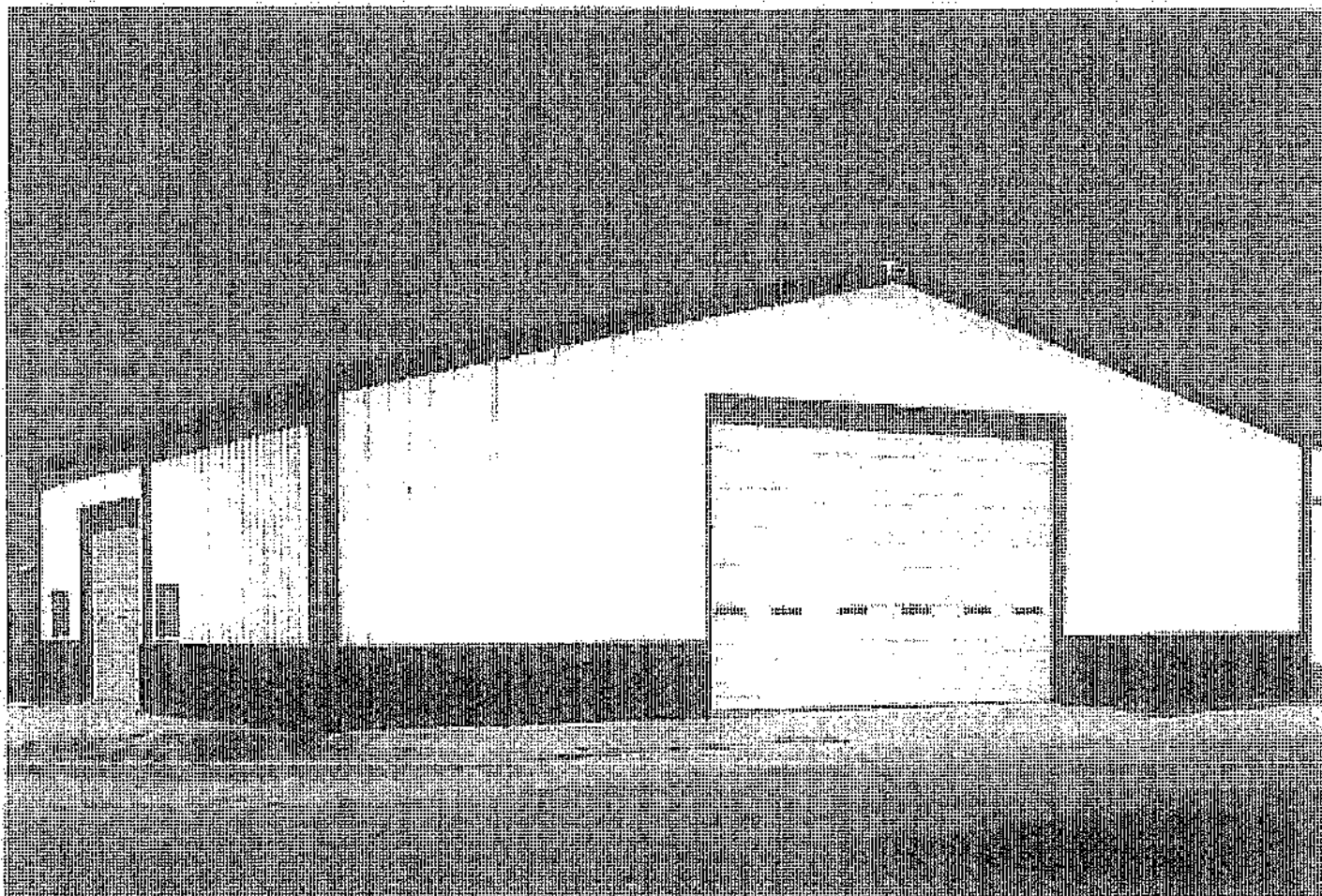
I certify that the foregoing resolution was duly considered by the Jeddito Chapter at Jeddito, Navajo Nation (Arizona) at a duly called meeting at which a quorum was present and that the same was passed with a vote 5 in favor, 0 opposed and 3 abstained this 12th day of **SEPTEMBER, 2022.**

Motion by: LaVerne Yazzie

Seconded by: Parison Tom


Rodger Paul, President

Bj1 Pk1



**SIGN
HERE**



STEAMBOAT CHAPTER

Requesting \$220,000.00 for Warehouse

Steamboat Commission Government
Box 117
Ganado Arizona 86505

Phone: (928) 736-2631
Fax: (928) 736-2634

April 20, 2021

Donald Benally
SCG Project Manager
(928) 736-2632

Warehouse Project Plan

A. Funding Proposal for Warehouse:

- o American Rescue Plan Act

B. Partnership:

Steamboat Chapter House
<< General Contractor >>

C. Purpose:

- 1.) Steamboat Chapter has been receiving high quantity of PPE, MRE, Cleaning Supplies, Bottled Water, Dry Food, Water Containers, and extra supplies to combat the Corona Virus 19. Steamboat Chapter has been utilizing their Assembly Room (800 sq. ft.), Office Supply Room (240 sq. ft.) and the Multi-Purpose Lobby (120 sq. ft.) as a permanent storing area, congested and unsafe but the only spaces that are available at this time.
- 2.) Steamboat Community has 20 miles of gravel road, 14 miles of MAG road, and 4 miles with soil stabilizer and 12 miles of dirt road which is all maintained by Apache County District 2 Region 3 periodically. Another 64 miles of dirt road is all maintained by NDOT (BIA) which is all dirt (twice a year). During inclement weather and the dirt roads gets impassible, the community members, they will utilize the warehouse as an overnight shelter.
- 3.) 50% of household in Steamboat Community is multi family oriented or overcrowded, with no extra space or room to isolate any of their family member(s) when they get infected with Corona Virus 19, the major reason why the Positive cases is so high on the Navajo Nation, and this Warehouse will serve as a perfect facility to isolate our infected family members to get well until they get cleared by IHS Case Worker.

D. Procurement:

Steamboat Chapter has secured 3 quotes from outside vendors [will be updated] for 40ft x 70ft pre-fabricated metal warehouse that will meet the needs of the Chapter House.

Vendor	Delivery Charge	Total
Rhino Steel	Included	\$41,900.00
General Steel	Included	\$23,975.00
Metal Depot	Included	\$28,980.00

With careful review and comparison Rhino Steel Building Systems will be selected regardless of the amount quoted, the specifications and the requirements are more suitable to withstand all harsh elements this region or elevation will present.

E. Specification:

- o R-10 insulation on roof and all walls.
- o Withstand 75 mph wind.
- o Live Load is 20/12 ratio.
- o 25 Year Warranty.
- o Weather Proofing to ensure weather tight building.
- o 26 gauged PBR Panels.
- o Plan included.

F. Construction Phase:

Phase I

- o Clear & secure construction site
- o Implement for all 6 post columns plan & set 24in. round forms w/ re-enforcements & anchors.
- o Implement 33 cubic yard of concrete floor slab w/ mesh grids.

Phase II

- o Erect 6 tapered steel columns & secure. << per plan>>
- o Implement all structures & secure. <<per plan>>
- o Attach all panels, doors, trims, insulations & all accessories. <<per plan>>

G. Labor Cost:

Based on the Commercial Building Construction pay rate, S.C.G. adapt this pay scale as followed:

Position	Pay Rate//# Personnel	Total Hours	Total Cost
Construction Foreman	\$29.35 p/h x 1	480 hrs.	\$14,088.00
Iron Worker	\$27.35 p/h x 4	1920 hrs.	\$52,512.00
Journeyman Carpenter	\$25.35 p/h x 3	1440 hrs.	\$36,504.00
Heavy Equipment Operator	\$16.35 p/h x 1	480 hrs.	\$7,848.00
Skilled Laborer	\$13.35 p/h x 3	1440 hrs.	\$19,224.00
			TOTAL: \$130,000.00

E. Rental:

Items	# Hours Requested	Charge Fee
Scaffold set w/ brace, wheels, & planks	400 hours	\$4,000.00
Scissor lift	400 hours	\$10,000.00
Hydraulic Jack Hammer	160 hours	\$1,000.00
Boomer Lift	80 hours	\$20,000.00
Port-A-Potty	480 hours	\$4,000.00
		TOTAL: \$39,000.00

Plus 10% Contingency: \$10,000.00

F. Close Out//Reports:

All require documentation are and will be file accordingly at S.C.G. Office, any other documents will be shared with proper Personnel or other Departments.